State of Kansas City

2011

CERTIFICATE To the Cierk of Kingman County, State of Kanses We, the undersigned, officers of City of Spivey

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within standary limitations 2011 Adopted Budget Amount of Page 2010 A4 Clerk's Table of Contents: Expenditures Valence Tax Use Only Computation to Determine Limit for 2011 2 Allocation of MYT, RVT, 16/20M Veh & Shide Schedule of Transfers Statement of Indebtedness Statement of Lease-Purchases Fund 12-101a 151,922 7 8,807 Debt Service 10-113 A Special Highway 3,607 Water Fund 23,922 Sewer Fund 10 6,515 Fire Fund 10 66,112 Totals 252,078 Budget Summary Neighborhood Revitalization Rebate 12 Is an Ordinance required to be passed, published, and attuched to the hudge County Clark's Use Only Assisted by: JAMES L. IRELAND, C.P.A. November in Texa) Addresa: 519 S. ABILENE VALLEY CENTER, KS 67147 Attest County Clark revised 10/02/09 Page No. 1

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and anach a copy of the published ordinance to this budget.

State of Kansas ₂₀ Aity

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City of Spivey

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	10,647	1,723	9	108	0
Debt Service					
					•
					7 10
					····
,					
TOTAL	10,647	1,723	9	108	0
				3	
County Treas Motor Ve		1,723			
	reational Vehicle Estima	ite	9		
County Treasurers 16/2	0M Vehicle Estimate	_		108	
County Treasurers Slide	er Estimate		•		
,					
Motor Vehicle Factor		0.16183			
,	Recreational Vehicle F	actor	0.00085		
	1	6/20M Vehicle	Factor	0.01014	

Slider Factor

City of Spivey

2011

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
Bond & Interest	General Fund	370			10-117a
	· · · · · · · · · · · · · · · · · · ·				
					
					·
					
L	Totals	370	0	0	
	Adjustments*	2.0	· · · · · · · · · · · · · · · · · · ·		1
	Adjusted Totals	370	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund,

STATEMENT OF INDERTEDNESS

City of Spivey

Type of Debt	of Issue	of Retiremen	Rate %	Amount	Deginning Amount Outstanding		Date Due	Acno 20	Amount Due 2010	Amount 2011	Amount Due 2011
General Obligation:					0102,1 HBL	Interest	Principal	Interest	Principal	Interest	Principal
				none							
Total G.O. Bands											
Revenue Boads:					5			-	0	0	0
Total Revenue Bonds		†									
Other:					9			0	0	0	-
							+				
						†					
									1		
Total Other											
Total Indehladness	\dagger	1	-		0			6		1	

Page No. 5

revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Tem of	Interest	Amount	Principal	Payments	Pavments
	Contract	Contract	Rate	Financed	Balance On	Due	The
Item Purchased	Date	(Months)	%	(Reginning Principal)	Jan 1 2010	2010	2011
United the Control of				none			
rotals					c	•	•
							•

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

UND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ves
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	132,508		
Receipts:	1	100,000	100,92.2
Ad Valorem Tax	10.687	10,647	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	77	10(04)	AAAAAAAAAAAAA
Motor Vehicle Tax	2,002	1,568	1,723
Recreational Vehicle Tax	2,002	1,308	
			9
16/20M Vehicle Tax	358	62	108
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			. 0
Mineral Production Tax			
Local Alcoholic Liquor			· · · · · · · · · · · · · · · · · · ·
In Licu of Taxes (IRB)			
Sales Tax	56,266	30,500	30,500
Franchise tax	1,548	1,600	1,600
Oil Royalties		250	250
Transfer from Debt Service fund	370		
Fines	265		
Burn Perroit	5	5	
Insurance Refund	575		
Antique Tag	15		
Railroad	253		
			· · · · · · · · · · · · · · · · · · ·
1			
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policia del Million de la companya del companya de la companya del companya de la			
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			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds	18	18	
Miscellaneous			
Does miscelleneous exceed 10% of Total Receipts			
Total Receipts	72,450	44,654	34,190
Resources Available:	204,958	205,312	143,115

Page No. 7

City of Spivey

UND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimat	December D. J. V.
General	2009	2010	grroposed Budget Ye
Resources Available:	204,958	205,312	
Expenditures:	204,934	203,312	143,11
0	0	0	
0	0	0	
0	0	0	
0	. 0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
Sub-Total detail page (Note should agree with detail	0	0	
Salaries	11,720	15,000	
Mayor and council fees	1,232	1,200	1,20
Payroll Taxes	1,051	2,000	3.00
Street Lights	3,423	4,000	4,00
Office Supplies	984	2,000	3,00
Maintenance	8,426	4,000	6,00
Phone	629	2,000	2,00
Insurance	6,880	7,000	8,000
Royalty Taxes	82	85	8:
Legal Fees & Publication	5,563	6,000	9,00
Postage	331	350	35
Budget Preparation	575	625	62:
Mileage	556	556	550
Pues and Ordinance Compilation	1.717	1,250	1,250
apital Outlay	4.7.77	50,000	97,000
Japanes Outrey		30,000	27,000
	·····		
			ļ
			<u></u>
Jaiobhanhand Daviestingting Dahan	955	201	
Veighborhood Revitalization Rebate Miscellancous	855 276	321	8 56
			
Does miscellaneous exceed 10% of Total Expenditur	44 306	AC 24-	
Cotal Expenditures	44,300	96,387	151,922
Jnencumbered Cash Balance Dec 31	160,658		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 111,295	126,306	Non-Appr Bal	
	F	ot Exp/Non-Appr Bal	
	75. 1	Tax Required	
		Comp Rate: 0.000%	0 000
	Ampunt Of 2	010 Ad Valorem Tax	8.807

Page No. 7a

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual	Current Year Estimat	
Unencumbered Cash Balance Ian 1	2009	2010	2011
Receipts:	0)
Ad Valorem Tax			
Delinquent Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	10		
Recreational Vehicle Tax	324		
16/20M Vehicle Tax	2		
Slider	31		
Juga			
Antique Tag			
Transfer of Bond & Interest to General Fund	3		
Transier of Band & Interest to General Fund	(370)	<u></u>	
		·	
n Lieu of Tax (IRB)			
nterest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
lesources Available:	9	0	(
xpenditures:	. 0	0	
MA-TORING CS.			
· · · · · · · · · · · · · · · · · · ·			
eighborhood Revitalization Rebate			
iscellancous			
oes miscellaneous exceed 10% of Total Expenditure			
etal Expenditures	0	0	0
nencumbered Cash Balance Occ 31	0	0 x	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
009/2010 Budget Authority Amount: 0	0	Non-Appr Bat	
	Го	Exp/Non-Appr Bai	0
		Tax Required	0
	Del C	omp Rate: 0,000%	0
		10 Ad Valorem Tex	<u> </u>

Page No. 8

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	roposed Budget Yes
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,882	1,697	1.597
Receipts:			
State of Kenses Cas Tax	1,839	1,900	2,010
County Transfers Gas		0.	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,839	1,900	2,010
Resources Available:	3,721	3,597	3,607
Expenditures:			
Street Maintenance	2,024	2,000	3,607
Miscellaneous			
Does miscellancous exceed 10% of Total Expenditur			
Total Expenditures	2,024	2,000	7 /07
Unencumbered Cash Balance Dec 31	1,697	1,597	3,607
2009/2010 Budget Authority Amount:	4,675	3,352	9

dopted Budget

· ·	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,277	12,922	9,922
Receipts:			
Water Sueles	13,537	14,000	14,000
Connection Fee	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,837	14,000	14,000
Resources Available:	30,114	26,922	23,922
Expenditures:			
Water Purchases	8,879	9,000	9,200
System Operation and Maintenance	8,313	8,000	14,722
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	17,192	17,000	23,922
Unencumbered Cash Balance Dec 31	12,922	9,922	0
2009/2010 Budget Authority Amount:	30 <u>,868</u>	32,277	

City of Spivey

2011

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yes
Sower Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,431		3,619
Receipts:			
Sewer Revenue	2,876	2,900	2,900
The state of the s			
Interest on Idic Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,876	2,900	2,900
Resources Available:	5,307	6,115	6,515
Expenditures:			
System Operation and Maintenance	2,092	2,500	6,515
		-	
	-		
Miscellaneous		·	· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,092	2,500	6,515
Unencumbered Cash Balance Dec 31	3,215	3,615	0
2009/2010 Budget Authority Amount;	8,646	7,23 1	

.dopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fire Fund	2009	2010	2011
Unchcumbered Cash Balance Jan 1	13,097	30,712	43,512
Receipts:			
Township Contracts	22,600	22,600	22,600
Donations	575		
Interest on Idle Funds	13		
Miscellancous	1,320		
Does miscellaneous exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Total Receipts	24,508	22.600	22,600
Resources Available:	37,605	53,312	
Expenditures:			
Telephone	485	500	600
Repairs	4,312	6,000	10,000
Utilitics	777	800	900
Fuel	473	500	500
Fire runs	780	1,000	1,000
Truck Expense	66	1,000	1,000
Capital Outlay			52,112
Misocilancous			
Does miscellaneous exceed 10% of Total Expenditur		``	
Total Expenditures	6,893	9,800	66,112
Unencumbered Cash Balance Dec 31	30,712	43,512	0
2009/2010 Budget Authority Amount:	25,419	24,678	

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 2, 2000 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actus	al for 2009	Current Year Estin	ate for 2010	Propos	ed Budget for 201	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expendinges	Ad Valorem Tax	
General	44,300	14.284	96,387	14.239	151,922	8,807	14.76
Debt Service						- Uladi	17.70
					· V.		
							Vite and
							· · · · · · · · · · · · · · · · · · ·
A							
Special Highway	2,024		2,000		3,607		
Water Fund	17,192		17,000		23,922		
Sewer Fund	2,092		2,500		6,515		
Fire Fund	6,893		9,800		66,112		
							
							
Totals	72,501	14.284	100 400	14050			
css: Transfers	370	14.204	127,687	14.239	252,078	8,807	14.764
Net Expenditure	72,131		107.497	<u> </u>	. 0		
Fotal Tax Levied	10,655	 	127,687		252,078		
Assessed	10,003	<u> </u>	10,647	30	XXXQ000000000000		
Valuation	745,959		7.45.550	1	}		
	[40,707]	<u>L</u>	747,770	L_	596,519		
Outstanding Indebtedness,							
January I,	2008		200 9		2010		
3.O. Bonds	0		0		<u>2010</u>		
Revenue Bonds	0		0		0		
Other	0	-	0		0		
.ease Purchase Principal	0		0	_			
Total	0	_	ó		0		
"Tax rates are expressed in m		-		-	V		

City Official Title:

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	7,951	13.329	856
Debt Service			
		_	
			
TOTAL	7,951	13.329	856

2010 July 1 Valuation: 596,519

Valuation Factor: 596.519

Neighborhood Revitalization Subj to Rebate: 64,251

Neighborhood Revitalization factor: 64.251

Page No. 12

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Computation to Determine Limit for 2011

		Amo	ount of Levy
1. Total Tax Levy Amount in 2010 Budget	4	\$	10,647
2. Debt Service Levy in 2010 Budget	-	\$	0
3. Tax Levy Excluding Debt Service		\$	10,647
2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010: +	0		
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010 + 0			
5b. Personal Property 2009 - 0			
5c. Increase in Personal Property (5a minus 5b) +	0		
(Use Only if	> 0)		
6. Valuation of annexed territory for 2010:			
6a. Real Estate +0			
6b. State Assessed - 0 6c. New Improvements - 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7. Valuation of Property that has Changed in Use during 2010:	0		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	0		
9. Total Estimated Valuation July 1, 2010 596,519			
10. Total Valuation less Valuation Adjustment (9 minus 8) 5	96,519		
11. Factor for Increase (8 divided by 10)	.00000		
12. Amount of Increase (11 times 3)	+	\$	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	1 0, 647
14. Debt Service Levy in this 2011 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			10,647

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Kingman County, ss:

(Published in the Kingman Leader-Courier, Thursday, July 15, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of

City of Spivey

August 13:15:15:250 par. id Cay His ka dispulpass of

hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actus	I for 2009	Current Year Baim	into for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate 9	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	44,300	14.284	96,387	14.239	151,922	8,807	14.764
Debt Service							
					,		
						<u> </u>	·
,		,					
Special Highway	1 2,024		2,000		3,607		
Water Fund	17,192		17,000		23,922		
Sewer Fund	2,092		2,500		6,515		
Fire Fund	6,893		9,800		66,112		
				·.			
	- Aberland - grown - Array					'	
					,		
	72,501	14.284	127,687	14,239	252,078	8,807	14.764
Less: Transfers	370		0		Ö	*	
Net Expenditure	72,131	<u>Į</u>	127,687		252,078		
Total Tax Levied	10,655	[10,647		XXXXXXXXXXXXXXXXXXXXXXX		
Assessed		ſ				,	
Valuation	745,959	L	747,770		596,519	1 1	
_							
Outstanding Indebtedness,					-		
January 1,	2008		2009		2010		
G.O. Bonds	. 0	_	0		0	7	
Revenue Bonds	0		0		0		
Other _	. 0	-	0		0		
Lease Purchase Principal	0	-	0	٠.	D .		
Total	Ö		0.		0		
*Tax rates are expressed in n	nilis	, -		-			
/ ·	Telen	•					
City Official Title:	1 Winter Car				•		
Oty Othom 1 ion.			•	د			

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ng duly sworn upon oath, states that they appers at	æ
gman Leader-Courier	
Kingman, Kansas	
wspaper has been published at least fifty (shas been so published for at least five yearblication of the attached notice;	
per was entered as second class mail matter this publication;	: ai
per has a general paid circulation on a weed. County, Kansas and is not a trade, religionation.	
d was published on the following dates is aid newspaper:	ı a
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July , 20	10
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Notary Public	

Notary Public - State of Kansas

My Appt. Expires 2. 7